

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
New Prairie United School Corp (4805)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$9,971,793	\$10,261,699	\$9,743,240	\$10,106,129	1.3%	3.7%	37.04%
	Payments to Other Governmental Units Within State	\$961,339	\$1,877,121	\$1,579,322	\$1,525,907	58.7%	-3.4%	5.59%
	Instruction, Related Technology	\$358,973	\$381,756	\$305,309	\$317,999	-11.4%	4.2%	1.17%
	Textbooks for Rent or Resale	\$470,932	\$247,032	\$101,993	\$280,303	-40.5%	174.8%	1.03%
	Library/Media Services	\$201,322	\$230,641	\$163,272	\$174,350	-13.4%	6.8%	.64%
	Remediation Testing	\$93,356	\$77,253	\$97,434	\$84,374	-9.6%	-13.4%	.31%
	Vocational Education	\$65,880	\$126,366	\$138,110	\$80,224	21.8%	-41.9%	.29%
	Enrichment Programs	\$0	\$0	\$58,013	\$78,961	N/A	36.1%	.29%
	Summer School Programs	\$72,764	\$58,671	\$46,823	\$57,740	-20.6%	23.3%	.21%
	Gifted And Talented	\$48,505	\$41,803	\$79,499	\$50,034	3.2%	-37.1%	.18%
	Equal Opportunity At Risk	\$77,775	\$74,651	\$56,282	\$47,732	-38.6%	-15.2%	.17%
	Improvement of Instruction	\$9,053	\$64,181	\$14,079	\$8,642	-4.5%	-38.6%	.03%
	Physical Impairment	\$17,028	\$7,829	\$4,214	\$3,520	-79.3%	-16.5%	.01%
	Other Regular Programs	\$3,421	\$0	\$0	\$3,255	-4.9%	N/A	.01%
	Total	\$12,352,143	\$13,449,003	\$12,387,589	\$12,819,169	3.8%	3.5%	46.98%
<u>Student Instructional Support</u>	Office of The Principal	\$1,054,923	\$1,023,924	\$1,006,665	\$1,058,564	.3%	5.2%	3.88%
	Guidance Services	\$397,584	\$416,697	\$421,758	\$436,550	9.8%	3.5%	1.60%
	Health Services	\$157,345	\$138,716	\$91,255	\$88,466	-43.8%	-3.1%	.32%
	Attendance and Social Work Services	\$0	\$0	\$0	\$27,727	N/A	N/A	.10%
	Other Support Services, School Administration	\$10,572	\$4,913	\$7,426	\$11,198	5.9%	50.8%	.04%
	Total	\$1,620,424	\$1,584,251	\$1,527,105	\$1,622,505	.1%	6.2%	5.95%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$2,633,043	\$2,615,793	\$2,470,705	\$2,719,908	3.3%	10.1%	9.97%
	Student Transportation	\$2,160,842	\$2,195,843	\$2,355,488	\$2,153,521	-.3%	-8.6%	7.89%
	Food Services Operations	\$870,334	\$895,590	\$919,207	\$1,035,350	19.0%	12.6%	3.79%
	Executive Administration	\$438,998	\$364,078	\$329,560	\$321,255	-26.8%	-2.5%	1.18%
	Fiscal Services	\$164,492	\$167,038	\$143,004	\$161,415	-1.9%	12.9%	.59%
	Administrative Technology Services	\$0	\$14,822	\$98,487	\$103,077	N/A	4.7%	.38%
	Other Food Services	\$106,065	\$83,994	\$130,341	\$85,196	-19.7%	-34.6%	.31%
	Board of Education	\$34,375	\$44,924	\$37,074	\$40,742	18.5%	9.9%	.15%
	Other Fiscal Services	\$15,521	\$176,832	\$23,322	\$10,718	-30.9%	-54.0%	.04%
	Personnel Services	\$4,509	\$5,766	\$4,447	\$5,281	17.1%	18.8%	.02%
	Other Technology Services	\$625	\$175	\$0	\$0	-100.0%	N/A	.0%
	Total	\$6,428,803	\$6,564,856	\$6,511,634	\$6,636,461	3.2%	1.9%	24.32%

**Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
New Prairie United School Corp (4805)**

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Nonoperational</i>	Debt Services	\$3,521,842	\$3,820,759	\$3,869,214	\$4,787,121	35.9%	23.7%	17.55%
	Facilities Acquisition and Construction	\$991,888	\$716,000	\$586,782	\$862,862	-13.0%	47.0%	3.16%
	Building Acquisition, Construction and Improvements	\$3,281,653	\$1,996,512	\$415,938	\$322,937	-90.2%	-22.4%	1.18%
	Athletic Coaches	\$253,041	\$234,132	\$222,897	\$232,007	-8.3%	4.1%	.85%
	Nonprogramed Charges	\$160,856	\$1,000	\$0	\$1,000	-99.4%	N/A	.0%
	Total	\$8,209,280	\$6,768,403	\$5,094,832	\$6,205,928	-24.4%	21.8%	22.75%
	Grand Total	\$28,610,649	\$28,366,512	\$25,521,160	\$27,284,063	-4.6%	6.9%	100.0%